

2014 Budget

	2014 Budgt	Actual
INCOME		
Membership Dues	9,000.00	0.00
2012 Owed conference	0.00	0.00
Spring Conf - Attendee's	8,500.00	0.00
(Unpaid)	0.00	0.00
(Scholarships)	0.00	0.00
(Board)	0.00	0.00
(Lifetime Mbr)	0.00	0.00
Spring Conf - Vendors	9,000.00	0.00
Fall Conf - Attendee's	8,500.00	0.00
(Scholarships) Fall	0.00	0.00
(Board) Fall	0.00	0.00
(Lifetime Mbr) Fall	0.00	0.00
Fall Conf - Vendors	9,000.00	0.00
Award - National	0.00	0.00
Misc	0.00	0.00
Interest	0.00	0.00
PayPal	0.00	0.00
 Total Income	 <u>44,000.00</u>	 <u>0.00</u>

EXPENSES

Spring Conf

Location	12750.00	0.00
Scholarships	195.00	0.00
Speakers	3000.00	0.00
Paper (Brochures, etc)	500.00	0.00
Door prizes	500.00	0.00
Vendor refund	0.00	0.00
Misc	150.00	0.00
Amarius Lifetime Mbrs	195.00	0.00
Total Spring Conference	<u>17290.00</u>	<u>0.00</u>

Fall Conf

Location	12750.00	0.00
Scholarships	195.00	0.00

Board Waivers	1750.00	0.00
Refund	0.00	0.00
Board Member Dues	740.00	0.00
Website	100.00	0.00
Awards, gifts	135.00	0.00
Travel - Board	3200.00	0.00
Board National Conference Fee's	2400.00	0.00
PayPal	700.00	0.00
Donation	0.00	0.00
Misc Office (Checks, stamps)	0.00	0.00
Special Board Meeting	200.00	0.00
Total Expenses	<u>44,000.00</u>	<u>0.00</u>
Total Income	44000.00	0.00
Expensens	44000.00	0.00
Net Income	0.00	0.00