

2010 Budget				
	2009		2010	
	Budget	Actual	Budgt	Actual
INCOME				
Membership Dues		14,035.00	15,435.00	7,690.00
Spring Conf - Attendee's		6,945.00	7,500.00	8,225.00
Spring Conf - Vendors		5,600.00	6,000.00	9,050.00
Fall Conf - Attendee's		4,440.00	7,500.00	6,780.00
Fall Conf - Vendors		6,950.00	6,000.00	3,300.00
Award - National		350.00	350.00	0.00
Credit on Brochures		118.35	0.00	0.00
PayPal		0.00	0.00	0.20
Total Income		38,438.35	42,785.00	35,045.20
EXPENSES				
Spring Conf				
Location		11,707.04	11,000.00	15,936.30
Speakers		8,039.00	6,000.00	6,677.05
Paper (Brochures, etc)		1,110.17	1,000.00	0.00
Door prizes		1,247.18	500.00	0.00
Vendor refund		300.00	0.00	906.00
Misc		90.00	45.00	425.49
Fall Conf				
Location		8,373.95	11,000.00	0.00
Speakers		14,874.64	6,000.00	1,950.00
Paper (Brochures, etc)		828.60	1,000.00	0.00
Door prizes		462.94	500.00	0.00
Misc		45.00	45.00	267.23
Refund			0.00	235.00
Location - Deposites		1,000.00	1,000.00	1,000.00
Board Member Dues		245.00	500.00	0.00
Website		1,662.50	500.00	352.97
Awards, gifts		1,354.48	175.00	181.61
Travel		3,761.40	3,020.00	1,620.57
PayPal		0.00	0.00	508.86
Donation		0.00	0.00	100.00
Special Board Meeting		502.41	500.00	0.00
Total Expenses		<u>55,604.31</u>	<u>42,785.00</u>	<u>30,161.08</u>
Total Income		38,438.35	42,785.00	35,045.20
Expensens		55,604.31	42,785.00	30,161.08
Net Income		-17,165.96	0.00	4,884.12